

# ARF 2008 Year End Report and Anticipated Expenses for 2009

## Administrative Account

Beginning Balance 1/1/2008	<b>\$ 20,227.84</b>
Income	
Interest Earned	845.08
Interest transfer from Grant Account	18,451.40
Total Income	19,296.48
Expenses	
2008 AOBA Meeting, speaker sponsor	3,097.76
Brochure printing	1,143.25
Directors insurance	2079.00
Income Tax 2008	395.00
Legal-Professional	450.00
Office	4856.72
Post Office box fee	70.00
Web Site fees	120.00
Teleconference	2320.89
Corp fee	176.00
Total Expenses	\$14,708.62
Ending Balance 12/31/08	<b>\$24,815.70</b>

## Administrative Account-Anticipated Budget for 2009

Income	
Interest transfer from Grant Account	19,500.00
Interest earned	750.00
Expenses	
2008 Anticipated Expenses	\$18,000.00
2008 Anticipated Balance	\$27,065.00

## Credit Card account

This account was started in 2006 to allow for credit card payments

Beginning Balance	<b>2,291.26</b>
<b>Income:</b>	
Donations	16,411.53
<b>Expenses</b>	
Bank Card fees	1016.20
Transfer to Grant account	15,616.00
Total	16,632.12
Balance	<b>2070.67</b>

## Grants Fund

Beginning Balance 1/1/08	<b>\$476,247.45</b>
Income	
Donations	118,455.51
Interest	19,692.50
Total Income	138,248.01
Expenses	
Research Grants	115,921.86
Transfer to admin fund (Interest earned 2008)	18,451.40
Total Expenses	134,373.26
Ending Balance 12/31/08	<b>\$480,022.20</b>

### Itemized Grant Payments 2008

Geoff Smith Pantoprzole pharmacokinetics	20,393.07
Oregon State University, Cebra, E mac	14,700.00
Tuffs, BVDV study	14,603.00
Cornell Univ. Dubovi , 1 <sup>st</sup> half	6,403.00
Univ. of Saskatchewan Adams study 2nd half	17,520.00
Morris Animal Foundation	25,000.00
UC Davis, Rabies vacc study	3,500.00
USDA, Ridpath BVDV study	5,710.00
Iowa State, Jarvinen BVDV	4,217.79
Ohio State Univ. 2 <sup>nd</sup> half veinipuncture	3,875.00
Total	<b>\$ 115,921.86</b>

## Anticipated Expenses for 2009

### Approved Research Projects:

Progesterone levels Tibary	6,993.58
Corona virus, Id and Charac. Crossley	13,500.00
Jason Johnson, Exposure to BVDV	6,175.00
Chris Cebra Fecal PCR to detect E. mac	14,700.00
Dechant, Rabies vaccine serology	3,500.00
Davies, Eval or TSH test protocol	10,144.00
Generation of BVDV reagents, Ridpath	17,130.00
Metabolic syndrome, Wakshlag	30,044.00
Suri fiber evaluation, McColl	29,050.00
Corona virus infectivity, Cebra	36,000.00
2 <sup>nd</sup> half Morris Animal Foundation commitment	25,000.00
Total	192,236.58

The following study has not been started and will be terminated by mutual consent of PI and ARF board  
Cebra, Respiratory disease in Alpacas

17,900.00

Projected New Projects	100,000.00
Transfer of Interest earned to Admin. Account	19,692.50
2009 Total anticipated expenses	\$311,929.08